



Bed days per fiscal year (July 1 – June 30) utilized by the Department of Corrections for youth in their custody.

<u>Group Care Providers</u>: LSS/New Beginnings Center (Aberdeen), McCrossan Boys Ranch (Sioux Falls), Sacred Heart (Eagle Butte), Sequel Transition Academy (Sioux Falls), and Wellfully (Rapid City)

<u>Psychiatric Residential Treatment Facility (PRTF) Providers</u>: Abbott House (Mitchell), Children's Home Society (Black Hills & Sioux Falls), LSS/Canyon Hills Center (Spearfish), LSS/Summit Oaks Center (Sioux Falls), and Our Home Inc. (Parkston & Huron) <u>Intensive Residential Treatment (IRT) Provider</u>: Aurora Plains Academy (Plankinton)

## Fiscal YTD Occupancy Rates (percent of capacity filled based on billable days)

Q1 FY18 Statewide Group Care Occupancy (all sources): 84.7%

Q1 FY18 Statewide PRTF Occupancy (all sources): 94.0% Q1 FY18 Statewide IRT Occupancy (all sources): 94.1%

## **Licensed Bed Capacity in South Dakota**

Beginning of FY 2007			End of 4 <sup>th</sup> Quarter FY 2017		
Level of Care	# of Licensed Beds	1	Level of Care	# of Licensed Beds	Net Change #\%
Group Care	330	1	Group Care	137	(193) (58%)
PRTF	427	1	PRTF	293	(134) (31%)
IRT	39	- 1	IRT	72	33 85%
TOTAL	796		TOTAL	502	(294) (37%)

Overall there has been a 37% decrease in the number of licensed beds since the beginning of FY 2007.

Respectfully submitted,
Sheila Weber
President, SD Association of Youth Care Providers